

0 Grantee State

Instructions:

The State identified in the "Selected Items" menu has been pre-populated. This screen is read-only. Please contact HUD if there is an error.

In which state is the grantee located? Texas
(for multiple state selections hold CTRL+Key)

1 Grantee Information

Grantee Name Harris County
Name of Organization or Department Administering Funds Community Services Department
Organizational DUNS# 072206378
Grant Number S09-UY-48-0002
Grant Amount \$4,463,961
Identify the Field Office Houston
Identify CoC(s) in which the grantee and/or subgrantee(s) will provide HPRP assistance. TX-700 - Houston/Harris County CoC

HPRP Contact Name

Prefix Mr.
First Name David
Middle Name B
Last Name Turkel
Suffix
Title Director

HPRP Contact Address

Street Address 1 8410 Lantern Point
Street Address 2
City Houston
State Texas
ZIP Code 77054

Phone Number 713-578-2000
Format: 123-456-7890

Extension

Fax Number 713-578-2090
Format: 123-456-7890

Email Address david.turkel@csd.hctx.net

Confirm Email Address david.turkel@csd.hctx.net

HPRP Secondary Contact Name

Prefix Ms.
First Name Daphne
Middle Name
Last Name Lemelle
Suffix
Title Deputy Director

HPRP Secondary Contact Address

Street Address 1 8410 Lantern Point
Street Address 2
City Houston
State Texas
ZIP Code 77054

Phone Number (713) 578-2000
Format: 123-456-7890
Extension

Fax Number (713) 578-2090
Format: 123-456-7890

Email Address daphne.lemelle@csd.hctx.net
Confirm Email Address daphne.lemelle@csd.hctx.net

2 Report Period and Status

Reporting Period for this Performance 07/01/09 - 09/30/10
Report:

Report Type: APR

3 Subgrantee Information

Instructions

Complete this table for all subgrantees and contractors receiving HPRP funds.

- Please complete it for all "first-tier" subgrantees only. That is, subgrantees of subgrantees or vendors hired by a subgrantee do not need to be reported on this screen.
- If a metropolitan city or urban county did not subgrant or subcontract a portion of HPRP funds, simply enter the total amount of the grant in the row labeled "Funds Retained by Grantee."
- Please note that Section I.B. of the HPRP Notice defines subgrantees as any private non-profit organization or unit of general local government to which a grantee provides funds to carry out the eligible activities under the grant and which is accountable to the grantee for the use of the funds provided. An agency of the grantee is not a separate unit of general local government to which the grantee can provide HPRP funds; rather, it is a representative of the grantee itself.

Subtotal of Subawards: \$4,305,693

Funds Retained by Grantee: \$158,268

Total Grant Allocation: \$4,463,961

Total Grant Amount: \$4,463,961

Subgrantee or Contractor Name	City	State	Zip Code	DUNS Number	Is subgrantee a VAWA-DV provider? (Y/N)	HPRP Subgrant or Contract Award Amount
Bay Area Turning ...	Webster	Texas		946828167	Yes	\$76,375
Catholic Charitie...	Houston	Texas		125303896	No	\$295,796
City of Baytown	Baytown	Texas		050299890	No	\$131,250
Coalition for the...	Houston	Texas		832250815	No	\$110,000
Harris County Pro...	Houston	Texas		072206378	No	\$242,639
Harris County Com...	Houston	Texas		072206378	No	\$2,944,564
Harvest Life Foun...	Houston	Texas		087963158	No	\$244,215
SEARCH	Houston	Texas		785823600	No	\$260,854

Subgrantee Information - Detail

Subgrantee or Contractor Name Bay Area Turning Point

City Webster

State Texas

Zip Code

DUNS Number 946828167

DUNS number must be 9 or 13 numeric characters.
Do NOT enter the dash (-) character if present.

Is subgrantee a VAWA-DV provider? (Y/N) Yes

HPRP Subgrant or Contract Award Amount \$76,375

Subgrantee Information - Detail

Subgrantee or Contractor Name Catholic Charities of the Archdiocese of Galveston-Houston

City Houston

State Texas

Zip Code

DUNS Number 125303896

DUNS number must be 9 or 13 numeric characters.
Do NOT enter the dash (-) character if present.

Is subgrantee a VAWA-DV provider? (Y/N) No

HPRP Subgrant or Contract Award Amount \$295,796

Subgrantee Information - Detail

Subgrantee or Contractor Name City of Baytown

City Baytown

State Texas

Zip Code

DUNS Number 050299890

DUNS number must be 9 or 13 numeric characters.
Do NOT enter the dash (-) character if present.

Is subgrantee a VAWA-DV provider? (Y/N) No

HPRP Subgrant or Contract Award Amount \$131,250

Subgrantee Information - Detail

Subgrantee or Contractor Name Coalition for the Homeless of Houston/Harris County

City Houston

State Texas

Zip Code

DUNS Number 832250815

DUNS number must be 9 or 13 numeric characters.
Do NOT enter the dash (-) character if present.

Is subgrantee a VAWA-DV provider? (Y/N) No

HPRP Subgrant or Contract Award Amount \$110,000

Subgrantee Information - Detail

Subgrantee or Contractor Name Harris County Protective Services for Children and Adults

City Houston

State Texas

Zip Code

DUNS Number 072206378

DUNS number must be 9 or 13 numeric characters.
Do NOT enter the dash (-) character if present.

Is subgrantee a VAWA-DV provider? (Y/N) No

HPRP Subgrant or Contract Award Amount \$242,639

Subgrantee Information - Detail

Subgrantee or Contractor Name Harris County Community Services Department

City Houston

State Texas

Zip Code

DUNS Number 072206378

DUNS number must be 9 or 13 numeric characters.
Do NOT enter the dash (-) character if present.

Is subgrantee a VAWA-DV provider? (Y/N) No

HPRP Subgrant or Contract Award Amount \$2,944,564

Subgrantee Information - Detail

Subgrantee or Contractor Name Harvest Life Foundation

City Houston

State Texas

Zip Code

DUNS Number 087963158

DUNS number must be 9 or 13 numeric characters.
Do NOT enter the dash (-) character if present.

Is subgrantee a VAWA-DV provider? (Y/N) No

HPRP Subgrant or Contract Award Amount \$244,215

Subgrantee Information - Detail

Subgrantee or Contractor Name SEARCH

City Houston

State Texas

Zip Code

DUNS Number 785823600

DUNS number must be 9 or 13 numeric characters.
Do NOT enter the dash (-) character if present.

Is subgrantee a VAWA-DV provider? (Y/N) No

HPRP Subgrant or Contract Award Amount \$260,854

4 Combined HMIS and Comparable Database Data Quality

Instructions:

Report the number of clients served during this reporting period, as well as the number of adults served, unaccompanied youth served, and total clients leaving during the reporting period. Then report the number of clients with "Don't Know" or "Refused" recorded for each of the required HMIS data elements in the table below. Similarly, report the number of clients with missing data for each of the required data elements. Each record corresponds to one client served.

Data quality is based on the latest date of service for each client in the reporting period. The information entered in this screen should represent the quality of HMIS data, as well as data collected in a comparable database. If multiple databases are used across a grant, data should be merged for reporting purposes.

Total number of records for all clients: 811

Total number of records for Adults Only: 462

Total number of records for Unaccompanied Youth: 0

Total number of records for Leavers: 603

Combined HMIS and Comparable Database Data Quality

Data Element	Don't Know or Refused	Missing Data
First Name	0	0
Last Name	0	0
SSN	26	4
Date of Birth	2	0
Race	7	1
Ethnicity	1	1
Gender	0	0
Veteran Status	0	0
Residence Prior to Entry	18	0
Zip of Last Permanent Address	131	0
Housing Status (at entry)	0	0
Income (at entry)	7	6
Income (at exit)	2	133
Non-Cash Benefits (at entry)	7	6
Non-Cash Benefits (at exit)	5	133

Applicant: Harris County Community Services Department

78-223-3092

Project: HPRP Reporting

HPRP_012468

Destination	17	0
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5a Persons Served by Household Type - Homelessness Prevention

Instructions:

Report the unduplicated count of all persons who were served in an HPRP program for homelessness prevention during the reporting period. "Served" means that the person had an HPRP program entry or exit date within the reporting period and at least one HPRP service activity (e.g., financial assistance and/or housing relocation and stabilization service).

Each person should be counted in the household type associated with his or her last "homelessness prevention" stay of the reporting period. Age should be calculated based on entry date closest to the end of the reporting period; or if persons were in the program during the previous reporting period, then age should be calculated for the first day of the reporting period.

The household types include:

- a) Households without Children - include single adult persons, or adults with adult companions that have never had a child in their household.
- b) Households with Children and Adults - include any household with at least one adult and one child present regardless of whether the child(ren) is present for the full program stay.
- c) Households with Only Children - include any household where all persons are younger than age 18.
- d) Unknown Type - If age is missing for a member of a household, it is only possible to determine the person's household type if the household already includes at least one adult and one child. Otherwise, these persons should be recorded under unknown household type.

Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	427	219	208		0
Children	328		328	0	0
Don't Know/Refused	2	0	2	0	0
Missing Information	0	0	0	0	0
Total	757	219	538	0	0

5b Persons Served by Household Type - Homeless Assistance

Instructions:

Report the unduplicated count of all persons who were served in an HPRP program for homeless assistance during the reporting period. "Served" means that the person had an HPRP program entry or exit date within the reporting period and at least one HPRP service activity (e.g., financial assistance and/or housing relocation and stabilization service).

Each person should be counted in the household type associated with his or her last "homeless assistance" stay of the reporting period. Age should be calculated based on entry date closest to the end of the reporting period; or if persons were in the program during the previous reporting period, then age should be calculated for the first day of the reporting period.

The household types include:

- a) Households without Children - include single adult persons, or adults with adult companions that have never had a child in their household.
- b) Households with Children and Adults - include any household with at least one adult and one child present regardless of whether the child(ren) is present for the full program stay.
- c) Households with Only Children - include any household where all persons are younger than age 18.
- d) Unknown Type - If age is missing for a member of a household, it is only possible to determine the person's household type if the household already includes at least one adult and one child. Otherwise, these persons should be recorded under unknown household type.

Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	32	28	4		0
Children	7		7	0	0
Don't know/Refused	0	0	0	0	0
Missing Information	0	0	0	0	0
Total	39	28	11	0	0

6 Households Served

Instructions:

Report the unduplicated count of all households who were served in an HPRP program during the reporting period. "Served" means that the household members had an HPRP program entry or exit date within the reporting period and at least one HPRP service activity (e.g., financial assistance and/or housing relocation and stabilization service).

The type of household is determined based on the type of persons in the household, considering all program stays within the reporting period.

a) Households without Children - include single adult persons, or adults with adult companions that have never had a child in their household.

b) Households with Children and Adults - include a person in any household with at least one adult and one child present regardless of whether the child(ren) is present for the full program stay. (Rule - If ever a child in the household, always a household with children).

c) Households with Only Children - include a person in any household where all persons are younger than age 18.

d) Unknown Type - If age is missing for a member of a household, it is only possible to determine the person's household type if the household already includes at least one adult and one child. Otherwise, these persons should be recorded under unknown household type.

Number of Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Households	382	218	164	0	0

7 Housing Status at Entry

Instructions:

Report the number of persons in each housing status category at program entry, recorded by the type of household in which each adult was served. Report all persons served in the program during the reporting period. If a client entered a program more than once during the reporting period, the housing status at entry should be determined based on the status at the last program entry prior to the end of the reporting period.

Number of Persons in Households

Housing Status at Entry	Total	Without Children	With Children and Adults	With Only children	Unknown Household Type
Literally homeless	32	28	4	0	0
Imminently losing housing	526	148	378	0	0
Unstably housed	213	64	149	0	0
Stably housed	18	7	11	0	0
Total number of persons	789	247	542	0	0

Show/Hide Percentages
Click save to update form.

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8a Persons and Households Served with Homelessness Prevention by Service Activity

Instructions:

Report the number of persons (adults and children) and households served during the year and cumulatively since grant execution (GTD or "grant-to-date") with Homelessness Prevention (as determined by client Housing Status at HPRP program entry). Only persons who were entered in an HPRP program and received financial assistance or housing relocation and stabilization services during the reporting period should be reported in the "reporting period" columns.

Note: Persons can be counted in Homelessness Prevention, even if they also received Homeless Assistance during the year, as long as they had two or more distinct program episodes with a housing status of "literally homeless" at one entry (Homeless Assistance) and a housing status of "imminently losing housing, unstably housed, or stably housed" at another (Homelessness Prevention).

For the "reporting period" columns, the total rows should reflect the total unduplicated number of persons who received HPRP assistance during the reporting period (separately reported for Financial Assistance, Housing Relocation & Stabilization Services, and Unduplicated across both) while entered in an HPRP program, a subset of those reported in screen 5. For the "grant-to-date" columns, the total rows should reflect the total unduplicated number of persons who have received HPRP assistance since the inception of the grant through the end of reporting period associated with this APR.

Homelessness Prevention

Activities	Persons Rptg. Period	Persons GTD	Households Rptg. Period	Households GTD
Financial Assistance				
Rental assistance	721	721	327	327
Security / utility deposits	2	2	2	2
Utility payments	67	67	31	31
Moving cost assistance	0	0	0	0
Motel & hotel vouchers	0	0	0	0
Total Served with Financial Assistance	721	721	327	327
Housing Relocation & Stabilization Services				
Case management	721	721	327	327
Outreach and engagement	705	705	275	275
Housing search and placement	1	1	1	1
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Legal services	0	0
Credit repair	12	12
Total Served with Housing Relocation & Stabilization Services	1,426	1,426
Total Served	721	721

0	0
12	12
602	602
327	327

8b Persons and Households Served with Homeless Assistance by Service Activity

Instructions:

Report the number of persons (adults and children) and households served during the year and cumulatively since grant execution (GTD or "grant-to-date") with Homeless Assistance (as determined by client Housing Status at HPRP program entry). Only persons who were entered in an HPRP program and received financial assistance or housing relocation and stabilization services during the reporting period should be reported in the "reporting period" columns.

Note: Persons can be counted in Homelessness Prevention, even if they also received Homeless Assistance during the year, as long as they had two or more distinct program episodes with a housing status of "literally homeless" at one entry (Homeless Assistance) and a housing status of "imminently losing housing, unstably housed, or stably housed" at another (Homelessness Prevention).

For the "reporting period" columns, the total rows should reflect the total unduplicated number of persons who received HPRP assistance during the reporting period (separately reported for Financial Assistance, Housing Relocation & Stabilization Services, and Unduplicated across both) while entered in an HPRP program, a subset of those reported in screen 5. For the "grant-to-date" columns, the total rows should reflect the total unduplicated number of persons who have received HPRP assistance since the inception of the grant through the end of reporting period associated with this APR.

Homeless Assistance

Activities	Persons Rptg. Period	Persons GTD	Households Rptg. Period	Households GTD
Financial Assistance				
Rental assistance	37	37	28	28
Security / utility deposits	14	14	12	12
Utility payments	10	10	9	9
Moving cost assistance	0	0	0	0
Motel & hotel vouchers	2	2	2	2
Total Served with Financial Assistance	37	37	28	28
Housing Relocation & Stabilization Services				
Case management	37	37	28	28
Outreach and engagement	9	9	9	9
Housing search and placement	21	21	19	19
Legal services	0	0	0	0
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Credit repair	0	0
Total Served with Housing Relocation & Stabilization Services	46	46
Total Served	37	37

0	0
37	37
28	28

8c Persons and Households Served in Total by Service Activity

Instructions:

Report the number of persons (adults and children) and households served during the year and cumulatively since grant execution (GTD or "grant-to-date") with HPRP assistance (either Homelessness Prevention, Homeless Assistance, or both). Only persons who were active in an HPRP program and received financial assistance or housing relocation and stabilization services during the reporting period should be reported in the "reporting period" columns.

For the "reporting period" columns, the total rows should reflect the total unduplicated number of persons who received HPRP assistance during the reporting period (separately reported for Financial Assistance, Housing Relocation & Stabilization Services, and Unduplicated across both) while entered in an HPRP program, a subset of those reported in screen 5. For the "grant-to-date" columns, the total rows should reflect the total unduplicated number of persons who have received HPRP assistance since the inception of the grant through the end of reporting period associated with this APR.

Total Persons and Households Served with Homelessness Prevention and Rapid Re-housing Assistance

Activities	Persons Rptg. Period	Persons GTD	Households Rptg. Period	Households GTD
Financial Assistance				
Rental assistance	758	758	355	355
Security / utility deposits	16	16	14	14
Utility payments	77	77	40	40
Moving cost assistance	0	0	0	0
Motel & hotel vouchers	2	2	2	2
Total Served with Financial Assistance	758	758	355	355
Housing Relocation & Stabilization Services				
Case management	758	758	355	355
Outreach and engagement	714	714	284	284
Housing search and placement	22	22	20	20
Legal services	0	0	0	0
Credit repair	12	12	12	12
Total Served with Housing Relocation & Stabilization Services	1,472	1,472	640	640
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Total Served	758	758	355	355
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9a Gender - Adults

Instructions:

Report the number of adults in each gender response category, recorded by the type of household in which each adult was last served.

Gender of Adults: Number of Adults in Households

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	152	106	46	0
Female	307	139	168	0
Transgendered	0	0	0	0
Other	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Subtotal	459	245	214	0

Show/Hide Percentages
Click save to update form.

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9b Gender - Children

Instructions:

Report the number of children in each gender response category, recorded by the type of household in which each child was last served.

Gender of Children: Number of Persons in Households

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	167	167	0	0
Female	168	168	0	0
Transgendered	0	0	0	0
Other	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Subtotal	335	335	0	0

Show/Hide Percentages
Click save to update form.

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9c Gender - Missing Age

Instructions:

Report the number of persons missing age data in each gender response category, recorded by the type of household in which each person was last served. Note that the "Total" row automatically sums the subtotal rows in screens 9a, 9b, and 9c.

Gender of Persons Missing Age Information: Number of Persons in Households

	Total	Without Children	WithChildren and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Transgendered	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	794	245	549	0	0

Show/Hide Percentages
Click save to update form.

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10 Age

Instructions:

Report the number of persons who received HPRP assistance as either a single participant or part of a household, in each age category. Age should be calculated based on age at program entry (of the last program stay during the reporting period) or age on the first date of the reporting period, whichever is later.

Age: Number Of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	129		129	0	0
5 - 12	132		132	0	0
13 -17	74		74	0	0
18 - 24	105	57	48		0
25 - 34	128	51	77		0
35 - 44	111	55	56		0
45 - 54	80	54	26		0
55 - 61	30	24	6		0
62+	6	6	0		0
Don't Know/Refused	1	0	1	0	0
Information Missing	0	0	0	0	0
Total	796	247	549	0	0

Show/Hide Percentages
 Click save to update form.

11a Ethnicity

Instructions:

Report the number of persons in each ethnicity category, recorded by the type of household in which each person was last served.

Ethnicity: Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/non-Latino	664	215	449	0	0
Hispanic/Latino	130	31	99	0	0
Don't Know/Refused	1	1	0	0	0
Information Missing	1	0	1	0	0
Total	796	247	549	0	0

Show/Hide Percentages
 Click save to update form.

11b Race

Instructions:

Report the number of persons in each race category, recorded by the type of household in which each person was last served.

Race: Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White/Caucasian	194	59	135	0	0
Black or African-American	583	176	407	0	0
Asian	1	1	0	0	0
American Indian or Alaska Native	2	2	0	0	0
Native Hawaiian or Other Pacific Islander	2	2	0	0	0
Multiple Races	6	2	4	0	0
Don't Know/Refused	7	4	3	0	0
Information Missing	1	1	0	0	0
Total	796	247	549	0	0

Show/Hide Percentages
Click save to update form.

12 Persons Served by Victim Services Providers

Instructions:

Report the number of persons served in an HPRP program operated by a victim service provider during the reporting year. Persons in households should be reported separately based on the household type in which they were last assisted. The number of persons reported in this table should be a subset of those reported in Question 5.

Persons Served by Victim Service Providers: Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Number of Persons	13	2	11	0	0

13a Residence Prior to Program Entry - Homeless Situations

Instructions:

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of adults and unaccompanied youth who stayed in each of the homeless living situations listed below on the night before their most recent program entry.

Note that the percentages calculated for each row reflect the percentage of all adults and unaccompanied youth served, not the percentage of persons counted in this table.

Residence Prior to Program Entry - Homeless Situations: Number of Adults and Unaccompanied Youth in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Emergency Shelter	23	12	11	0	0
Transitional housing for homeless persons	30	30	0	0	0
Place not meant for human habitation	10	10	0	0	0
Safe Haven	0	0	0	0	0
Subtotal	63	52	11	0	0

Show/Hide Percentages
Click save to update form.

13b Residence Prior to Program Entry - Institutional Settings

Instructions:

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of adults and unaccompanied youth who stayed in each of the institutional settings listed below on the night before their most recent program entry.

Note that the percentages calculated for each row reflect the percentage of all adults and unaccompanied youth served, not the percentage of persons counted in this table.

Residence Prior to Program Entry - Institutional Settings: Number of Adults and Unaccompanied Youth in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Psychiatric Facility	0	0	0	0	0
Substance Abuse or Detox Center	0	0	0	0	0
Hospital (Non-Psychiatric)	0	0	0	0	0
Jail, prison, or juvenile detention facility	2	1	1	0	0
Foster Care	2	2	0	0	0
Subtotal	4	3	1	0	0

Show/Hide Percentages
Click save to update form.

13c Residence Prior to Program Entry - Other Locations

Instructions:

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of adults and unaccompanied youth who stayed in each of the other locations listed below on the night before their most recent program entry.

Note that the percentages calculated for each row reflect the percentage of all adults and unaccompanied youth served, not the percentage of persons counted in this table.

Residence Prior to Program Entry - Other Locations: Number of Adults and Unaccompanied Youth in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Housing for Homeless	2	2	0	0	0
Owned by Client, no Subsidy	7	6	1	0	0
Owned by Client, with Subsidy	0	0	0	0	0
Rental by Client, no Subsidy	296	128	168	0	0
Rental by Client, with VASH Subsidy	1	0	1	0	0
Rental by Client with Other Subsidy	6	1	5	0	0
Hotel/Motel, Paid by Client	0	0	0	0	0
Staying or Living with Family	41	21	20	0	0
Staying or Living with Friend(s)	14	10	4	0	0
Other	0	0	0	0	0
Don't Know/Refused	11	6	5	0	0
Information Missing	17	14	3	0	0
Subtotal	395	188	207	0	0
Total for all clients 13a, 13b and 13c	462	243	219	0	0

Show/Hide Percentages
 Click save to update form.

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14 Veteran Status

Instructions:

Report the number of adults in each Veteran status category who received HPRP assistance during reporting period.

Veteran Status - Number of Adults by Household Type.

	Total	Without Children	With Children and Adults	Unknown Household Type
Veteran	9	8	1	0
Not a Veteran	450	239	211	0
Don't Know/Refused	0	0	0	0
Missing this Information	0	0	0	0
Total	459	247	212	0

Show/Hide Percentages
Click save to update form.

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15 Client Monthly Cash Income Amount - Adult Leavers

Instructions:

Report the number of adult leavers in each income category.

Income at entry - Count each adult in the row that corresponds with the amount of income each person had at the first entry of the operating year or annual assessment nearest the first day of the operating year, whichever is later.

Income at exit - Count each adult in the row that corresponds with the amount of income each person had at exit.

Less/Same/More/Unknown Income - Count each adult in the row that corresponds with the amount of income each person had at entry and in the column that corresponds to whether the person's income at exit was less, the same, or more than income at entry. Record the person in the unknown column if income at exit is missing.

Average Change - In each row, calculate the average change in income between entry and exit for the people counted in that row in the "Income at Entry" column. (e.g., report the average change (\$) in income for the people who had no income at entry.) Calculate the average for all clients and report in the total row.

Leavers - The term "leaver" refers to persons who exited and were not in the program on the last day of the reporting period.

Client Monthly Cash Income Amount: Number of Adult Leavers

Program Entry	Income at Entry	Income at Exit	Less Income at Exit	Same Income at Exit	More Income at Exit	Unknown Income at Exit	Average Change(\$) Monthly Income per Adult
No income	86	153		46	20	20	2,221
\$1 - \$150	10	4	4	3	3	0	310
\$151 - \$250	8	3	3	0	1	4	424
\$251 - \$500	18	6	5	2	6	5	1,016
\$501 - \$750	36	31	14	14	6	2	-149
\$751 - \$1000	21	17	9	5	1	6	-461

\$1,001 - \$1,250	16	11	7	4	4	1	623
\$1,251 - \$1,500	13	9	4	4	0	5	-452
\$1,501 - \$1,750	4	8	2	2	0	0	-424
\$1,751 - \$2,000	5	3	3	1	0	1	-1,894
\$2,001 +	5	20	5	1	0	1	-6,269
Don't Know/Refused	4	2				0	0
Missing/No Follow-up	101	60				17	0
Total	327	327	56	82	41	62	714

16 Cash Income Sources - Leavers

Instructions:

Report the number of Leavers who have each of the following income sources, based on the income assessment conducted at program exit. Record information separately for adults, children, and persons whose age is unknown.

Leavers - The term "leaver" refers to persons who exited and were not in the program on the last day of the reporting period.

Cash Income Sources by Number of Leavers

	Total	Adults	Children	Age Unknown
Earned Income	92	87	5	0
Unemployment Insurance	21	21	0	0
SSI	14	13	1	0
SSDI	25	25	0	0
Veteran's Disability	1	1	0	0
Private Disability Insurance	0	0	0	0
Worker's Compensation	0	0	0	0
TANF or Equivalent	2	2	0	0
General Assistance	0	0	0	0
Retirement (Social Security)	2	2	0	0
Veteran's Pension	0	0	0	0
Pension from Former Job	2	2	0	0
Child Support	6	6	0	0
Alimony (Spousal Support)	0	0	0	0
Other Source	2	2	0	0

17 Non-Cash Benefit Sources - Leavers

Instructions:

Report the number of Leavers with each non-cash benefit source, based on the income assessment conducted at program exit. Record information separately for adults, children, and persons whose age is unknown.

Leavers - The term "leaver" refers to persons who exited and were not in the program on the last day of the reporting period.

Non-Cash Benefit Sources by Number of Leavers

	Total	Adults	Children	Age Unknown
Supplemental Nutritional Assistance Program	0	0	0	0
MEDICAID Health Insurance	0	0	0	0
MEDICARE Health Insurance	0	0	0	0
State Children's Health Insurance	0	0	0	0
WIC	0	0	0	0
VA Medical Services	0	0	0	0
TANF Child Care Services	0	0	0	0
TANF Transportation Services	0	0	0	0
Other TANF-Funded Services	0	0	0	0
Temporary Rental Assistance	0	0	0	0
Section 8, Public Housing, Rental Assistance	0	0	0	0
Other Source	0	0	0	0

18 Length of Participation by Homelessness Prevention and Homeless Assistance (Leavers Only)

Instructions:

Report the number of persons in each participation length category, recorded separately for Homelessness Prevention and Homeless Assistance. Length of participation should be based on program entry to exit (or the end of the reporting period, whichever is first) of their most recent program enrollment, including days stayed in the program prior to the start of the reporting period.

Also report the average and median length of participation of all persons in Homelessness Prevention and all persons in Homeless Assistance.

Length of Participation: Number of Leavers

	Total	Homelessness Prevention	Homeless Assistance
Less than 30 days	119	119	0
31 to 60 days	109	108	1
61 to 180 days	343	328	15
181 to 365 Days	40	25	15
366 to 730 Days (1-2 Yrs)	0	0	0
731 to 1095 Days (2-3 Yrs)	0	0	0
More than 3 Yrs (may indicate data quality issue)	0	0	0
Information Missing	0	0	0
Total	611	580	31

Show/Hide Percentages
 Click save to update form.

Average and Median Length of Participation in Days

	Average Length	Median Length
Homelessness Prevention	78	77
Homeless Assistance	162	175

19 Housing Status at Entry and Exit

Instructions:

This screen should only be completed for clients who exited and were not in the program on the last day of the reporting period. If a client is served more than once during the reporting period, housing status data should be based on the information collected during the last program entry and exit prior to the end of the reporting period. All leavers should be reported only once for the entire screen based on a combination of data recorded at entry and exit.

Housing Status at Entry and Exit: All Leavers

			HOUSING STATUS AT EXIT			
HOUSING STATUS AT ENTRY	Literally homeless at exit	Imminently losing their housing at exit	Unstably housed and at-risk of losing their housing at exit	Stably housed at exit	Don't know/ refused at exit	Missing this information at exit
Literally homeless at entry	13	0	0	8	1	1
Imminently losing their housing at entry	0	144	6	90	22	90
Unstably housed and at-risk of losing their housing at entry	0	35	48	91	5	33
Stably housed at entry	1	3	1	6	0	5
Total number of persons	14	182	55	195	28	129

20a1 Destination for Leavers with Length of Stay Greater than 90 Days - Homelessness Prevention

Instructions:

Report the number of Leavers who exited to each destination type from Homelessness Prevention. Record only the persons who participated in the program more than 90 days, based on the type of household in which they were served.

Number of Leavers in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Owned by Client, no Ongoing Subsidy	3	3	0	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing Subsidy	161	46	115	0	0
Rental by client, VASH Subsidy	0	0	0	0	0
Rental by Client, other ongoing Subsidy	5	1	4	0	0
PSH for Homeless Persons	4	4	0	0	0
Living With Family, Permanent Tenure	2	2	0	0	0
Living With Friends, Permanent Tenure	1	1	0	0	0
Subtotal	176	57	119	0	0
Temporary Destinations					
Emergency Shelter	0	0	0	0	0
TH for Homeless Persons	1	1	0	0	0
Staying With Family, Temporary Tenure	4	4	0	0	0
Staying With Friends, Temporary Tenure	0	0	0	0	0
Place Not Meant For Human Habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	0	0	0	0	0
Subtotal	5	5	0	0	0
Institutional Settings					
Foster Care	0	0	0	0	0

Psychiatric Facility	0	0	0	0	0
Substance Abuse or Detox Facility	1	1	0	0	0
Hospital (Non-Psychiatric)	0	0	0	0	0
Jail or Prison	1	1	0	0	0
Subtotal	2	2	0	0	0
Other Destinations					
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	183	64	119	0	0

20a2 Destination for Leavers with Length of Stay 90 Days or Less - Homelessness Prevention

Instructions:

Report the number of Leavers who exited to each destination type from Homelessness Prevention. Record only the persons who participated in the program 90 days or less, based on the type of household in which they were served.

Number of Leavers in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Owned by Client, no Ongoing Subsidy	1	1	0	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing Subsidy	364	79	285	0	0
Rental by Client, VASH Subsidy	0	0	0	0	0
Rental by Client, other ongoing Subsidy	0	0	0	0	0
PSH for Homeless Persons	0	0	0	0	0
Living With Family, Permanent Tenure	0	0	0	0	0
Living With Friends, Permanent Tenure	0	0	0	0	0
Subtotal	365	80	285	0	0
Temporary Destinations					
Emergency Shelter	0	0	0	0	0
TH for Homeless Persons	0	0	0	0	0
Staying With Family, Temporary Tenure	5	0	5	0	0
Staying With Friends, Temporary Tenure	0	0	0	0	0
Place Not Meant For Human Habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	0	0	0	0	0
Subtotal	5	0	5	0	0
Institutional Settings					
Foster Care	0	0	0	0	0
Psychiatric Facility	0	0	0	0	0

Substance Abuse or Detox Facility	0	0	0	0	0
Hospital (Non-Psychiatric)	0	0	0	0	0
Jail or Prison	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	12	2	10	0	0
Information Missing	0	0	0	0	0
Total	382	82	300	0	0

20b1 Destination for Leavers with Length of Stay Greater than 90 Days - Homeless Assistance

Instructions:

Report the number of Leavers who exited to each destination type from Homeless Assistance. Record only the persons who participated in the program more than 90 days, based on the type of household in which they were served.

Number of Leavers in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destination					
Owned by Client, no Ongoing Subsidy	0	0	0	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing Subsidy	19	13	6	0	0
Rental by Client, VASH Subsidy	0	0	0	0	0
Rental by Client, other ongoing Subsidy	0	0	0	0	0
PSH for Homeless Persons	0	0	0	0	0
Living With Family, Permanent Tenure	0	0	0	0	0
Living With Friends, Permanent Tenure	0	0	0	0	0
Subtotal	19	13	6	0	0
Temporary Destinations					
Emergency Shelter	0	0	0	0	0
TH for Homeless Persons	0	0	0	0	0
Staying With Family, Temporary Tenure	0	0	0	0	0
Staying With Friends, Temporary Tenure	0	0	0	0	0
Place Not Meant For Human Habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster Care	0	0	0	0	0

Psychiatric Facility	0	0	0	0	0
Substance Abuse or Detox Facility	0	0	0	0	0
Hospital (non-Psychiatric)	0	0	0	0	0
Jail or Prison	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	1	1	0	0	0
Information Missing	0	0	0	0	0
Total	20	14	6	0	0

20b2 Destination for Leavers with Length of Stay 90 Days or Less - Homeless Assistance

Instructions:

Report the number of Leavers who exited to each destination type from Homeless Assistance. Record only the persons who participated in the program 90 days or less, based on the type of household in which they were served.

Number of Leavers in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destination					
Owned by Client, no Ongoing Subsidy	0	0	0	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing Subsidy	0	0	0	0	0
Rental by Client, VASH Subsidy	0	0	0	0	0
Rental by Client, other ongoing Subsidy	0	0	0	0	0
PSH for Homeless Persons	0	0	0	0	0
Living With Family, Permanent Tenure	0	0	0	0	0
Living With Friends, Permanent Tenure	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations					
Emergency Shelter	0	0	0	0	0
TH for Homeless Persons	1	1	0	0	0
Staying With Family, Temporary Tenure	0	0	0	0	0
Staying With Friends, Temporary Tenure	1	1	0	0	0
Place Not Meant For Human Habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	0	0	0	0	0
Subtotal	2	2	0	0	0
Institutional Settings					
Foster Care	0	0	0	0	0
Psychiatric Facility	0	0	0	0	0

Substance Abuse or Detox Facility	0	0	0	0	0
Hospital (non-Psychiatric)	0	0	0	0	0
Jail or Prison	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	1	1	0	0	0
Information Missing	0	0	0	0	0
Total	3	3	0	0	0

21 Financial Information

Instructions:

Enter the amount of HPRP grant funds expended for Financial Assistance and Housing Relocation & Stabilization Services during the reporting period. Also enter the cumulative value expended for each activity type since the grant inception.

Financial Information: Financial Assistance and Housing Relocation & Stabilization Services

	Homelessness	Prevention	Homeless	Assistance	Total	Total
Expenditure	Reporting Period	Grant to Date	Reporting Period	Grant to Date	Reporting Period	Grant to Date

Financial assistance

Rental assistance	464,292	464,292	61,529	61,529	525,821	525,821
Security and utility deposits	0	0	8,883	8,883	8,883	8,883
Utility payments	10,080	10,080	1,979	1,979	12,059	12,059
Moving cost assistance	0	0	0	0	0	0
Motel & hotel vouchers	0	0	400	400	400	400
Other costs attributable to providing Financial Assistance	363,078	363,078	16,080	16,080	379,158	379,158
Total Financial Assistance	837,450	837,450	88,871	88,871	926,321	926,321

Housing Relocation & Stabilization Services

Case Management	62,101	62,101	65,574	65,574	127,675	127,675
Outreach and engagement	0	0	0	0	0	0
Housing search & placement	0	0	0	0	0	0
Legal services	0	0	0	0	0	0
Credit repair	13,601	13,601	0	0	13,601	13,601
Other costs attributable to providing Housing Relocation & Stabilization Services	6,301	6,301	1,750	1,750	8,051	8,051
Total Housing Relocation & Stabilization Services	82,003	82,003	67,324	67,324	149,327	149,327

Total Data Collection & Evaluation					88,300	88,300
Total Administration					174,944	174,944
TOTAL	919,453	919,453	156,195	156,195	1,338,892	1,338,892

22 Significant Program Accomplishments

OPTIONAL: Please describe any significant accomplishments achieved by your program during the operating year.

Maximum Characters: 2000

23 Program Description

Describe the following elements of the HPRP program design and implementation:

Homelessness Prevention

Maximum Characters: 2000

In July 2009, Harris County issued a Request for Proposals for HPRP projects which resulted in the funding of five (5) sub-grantees to provide homeless prevention activities: Catholic Charities of the Archdiocese of Galveston-Houston, City of Baytown, Harvest Life Foundation, Harris County Protective Services for Children and Adults, and Harris County Community Services Department Office of Social Services. Financial assistance activities provided during the APR time period included rental assistance, security/utility deposits, and utility payments to 327 households with 721 persons. The sub-grantees provided case management for persons who were financially assisted, and outreach and engagement for those who were assessed but determined ineligible for homeless prevention financial assistance. Of the 602 households assessed, over 50% of households were eligible for HPRP financial assistance, as indicated by 327 households who received case management and financial assistance, versus 275 households who received outreach and engagement services.

Rapid Re-Housing

Maximum Characters: 2000

In July 2009, Harris County issued a Request for Proposals for HPRP projects which resulted in the funding of four (4) sub-grantees to provide rapid re-housing activities: Bay Area Turning Point, Catholic Charities of the Archdiocese of Galveston-Houston, City of Baytown, and SEARCH. Financial assistance activities provided during the APR time period included rental assistance, security/utility deposits, utility payments, and hotel/motel vouchers to 28 households with 37 persons. The sub-grantees provided case management for persons who were financially assisted, and outreach and engagement for those who were assessed but determined ineligible for rapid re-housing financial assistance. Of the 37 households assessed, over 75% were eligible for HPRP financial assistance, as indicated by 28 households who received case management and financial assistance, versus 9 households who received outreach and engagement services.

Collaboration with Continuum of Care

Maximum Characters: 2000

The Continuum of Care for the Harris County area is managed by the Coalition for the Homeless of Houston/Harris County. The Coalition holds monthly meetings at which they provide outcomes-driven technical guidance and coordinate community systematic assessment tools to local homeless services providers who have HPRP funded programs. These meetings allow the Coalition to manage the Continuum of Care's resources and prepare for the transition into the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009. The Coalition is also responsible for the management of the Homeless Management Information System (HMIS). Coalition staff train the HPRP service provider staff on how to enter data into the HMIS through new user trainings, reports trainings, and on-going refresher courses as needed, and they provide technical support to the service providers when problems arise with data entry errors.

Collaboration with other ARRA programs

Maximum Characters: 2000

In August 2009, representatives from Harris County, the City of Houston, Coalition for the Homeless of Housing/Harris County (the Coalition) and Gulf Coast Workforce Board, all recipients of funds through the American Recovery and Reinvestment Act of 2009 (ARRA), met to discuss coordinating ARRA funding for housing and employment assistance.

Harris County and the City of Houston are HPRP grantees and sub-grant HPRP funds to direct services organizations to provide case management and housing services to people who are homeless and/or at-risk of becoming homeless. The Coalition is a subgrantee of both Harris County and the City of Houston HPRP funding, and manages the homeless services system in Harris County, including the Continuum of Care and the local Homeless Management Information System (HMIS). Gulf Coast Workforce Board administers funds under the Workforce Investment Act through the State Workforce Development Agency who receives its funds, in part, from the U.S. Department of Labor, to support the workforce investments system operated by the Workforce Solutions career offices.

On December 14, 2009, these four (4) entities entered into a Memorandum of Understanding to engage in the following collaborative efforts which are still on-going: 1) Cross-training case managers, 2) data sharing for management system, 3) informational materials shared among programs, 4) referrals in place among service providers, 5) shared public outreach efforts, and 6) evaluation of program impact.

Barriers to and challenges with effective implementation

Maximum Characters: 2000

One of the greatest challenges encountered by Harris County's largest sub-grantee has been the inability of applicants to provide sufficient documentation to determine eligibility for HPRP assistance. When applicants are given a date and time for an appointment, they are told a list of items to bring to the assessment; however, when the case manager is conducting the assessment and asks for the documents, many times the applicants complain that they were not told to bring such items, and that the interview feels like an interrogation. A few applicants will ask for a Supervisor to explain to them why so much information is required to help them during their time of crisis. Front line staff (case managers) and Supervisors are trained to conduct assessments in a manner that is fair, consistent, and empathetic towards the applicants who are experiencing crisis. When determined ineligible for HPRP, applicants are provided other community resources for which they can apply for assistance. Another challenge experienced by Harris County is getting the sub-grantees to record complete and accurate information into the local HMIS.

Grantee's process for oversight and monitoring of sub-grantees/contractors

Maximum Characters: 2000

Harris County provides monitoring and oversight of its sub-grantees via monthly desk reviews of programmatic and financial reports, technical assistance as needed or requested by the sub-grantees, and bi-annual on-site monitoring visits to review client files, policy and procedure manuals, financial records, and all documents related to HPRP to ensure compliance with HUD and Harris County HPRP requirements. A start-up orientation was held in November 2009 with all sub-grantees and an updated training workshop is scheduled for Spring 2011.

24 Additional Comments

OPTIONAL: You may use this space to provide any additional comments on areas of the APR that need explanations.

Maximum Characters: 2000

25 Submission Certification

HPRP Homeless Management Information System (HMIS) Data Certification

As stated in the HPRP Notice, "The Recovery Act requires HPRP grantees to report client-level data, such as the number of persons served and their demographic information, in a Homeless Management Information System (HMIS) or a comparable database." The Notice further states, "HPRP grantees and subgrantees providing financial assistance and services directly will use the HMIS in the applicable Continuum of Care to collect data and report on outputs and outcomes as required by HUD."

The purpose of this screen is to certify to HUD that grantees are compliant with the HPRP Notice. The grantee should work with the HMIS Lead to certify all information contained in this HPRP APR was generated by an HMIS or a comparable database, where appropriate.

Please complete the following:

All of the data on persons and households served in this APR was pulled from an HMIS No

Some of the data on persons and households served in this APR was pulled from an HMIS Yes

OR

None of the data on persons and households served in this APR was pulled from an HMIS No

If all data contained in the HPRP APR was NOT pulled from an HMIS, please explain why below:

(Reasons may include DV agencies using a comparable database, etc.)

Maximum 2000 characters

One of Harris County's sub-grantees, Bay Area Turning Point, is a designated DV agency which uses a comparable database. Also, a manual spreadsheet for one of Harris County's sub-grantees was used in conjunction with the data from the local HMIS.

The Name of the Authorized Grantee Official should be the same as submitted in the HPRP Substantial Amendment, unless there has been a change.

Name of Authorized Grantee Official David B. Turkel

Title/Position Director

I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001,1010,1012;31 USC 3729,3802).

Check for Certification ☒

Submission Summary

Part	Last Updated
0 Grantee State	01/14/2011
1 Grantee Info	01/14/2011
2 Report Period	01/14/2011
3 Subgrantee Information	01/18/2011
4 HMIS Data Quality	01/18/2011
5a Persons Served - Homeless Prev.	01/18/2011
5b Persons Served - Homeless Asst.	01/18/2011
6 Households Served	01/18/2011
7 Housing Status @ Entry	01/18/2011
8a Persons and Households Served... Homeless Prev.	01/18/2011
8b Persons and Households Served... Homeless Asst.	01/18/2011
8c Persons and Households Served... Total	01/18/2011
9a Gender - Adults	01/18/2011
9b Gender - Children	01/18/2011
9c Gender - Missing Age	01/18/2011
10 Age	01/18/2011
11a Ethnicity	01/18/2011
11b Race	01/18/2011
12 DV Clients	01/18/2011
13a Prior Residence - Homeless	01/18/2011
13b Prior Residence - Institutional	01/18/2011
13c Prior Residence - Other	01/18/2011
14 Veteran Status	01/18/2011
15 Cash Income - Amount	01/18/2011
16 Cash Income - Sources	01/18/2011

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17 Non-Cash Benefit - Source	01/18/2011
18 Participation Length	01/18/2011
19 Housing Status@Entry&Exit	01/18/2011
20a1 Dest. >90days - Hmls Prev	01/18/2011
20a2 Dest. <=90days - Hmls Prev	01/18/2011
20b1 Dest. >90 days - Hmls Asst	01/18/2011
20b2 Dest. <=90 days - Hmls Asst	01/18/2011
21 Financial Info	01/19/2011
22 Prog Accomplishments	No Input Required
23 Prog Description	01/19/2011
24 Addtl Comments	No Input Required
25 Submission Certification	01/19/2011